

Attachment F

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: EMS Equipment – Code Blue Phase VII

Agency: Southeast Region EMS Council, Inc. Reporting Period: 10/01/08 – 12/31/08

Grant #: 65C-07-413

Amount of Funds Requested \$0.00

1. What is the status of the project; include portions completed?

There is no grant activity for the period of October 1st to December 31, 2008.

2. Is the project on schedule; if not, how will this be dealt with?

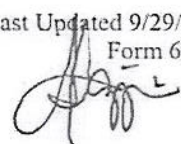
Yes, our Denali Commission Grant project is on schedule. SEREMS requested an extension for this grant since we have a surplus of funds. Request was granted by the Denali Commission and the project date was extended to February 28, 2009.

3. Is the project on budget; if not, how will this be dealt with?

Yes, the EMS equipments we purchased were all right or less than the budget.

4. Other comments/problems and solutions:

No comments or problems at this time.



**Denali Commission
Quarterly Project Financial Report**

Project Name: EMS Equipment – Code Blue Phase VII List

Agency: Southeast Region EMS Council, Inc.

Reporting Period: 10/01/2008 – 12/31/2008

Grant #: 65C-07-413

Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined - ~~\$509,722.00~~ ^{510,122.00}
2. The total project expenditures as of the end of the most recent quarter - \$116,860.43
3. The total amount of Denali Commission funds committed to the project - \$61,298.50
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period - \$58,983.85
5. The percentage of expenditures to the total budget – 96%
6. Project Performance Analysis (use PPA form on page 2 of 641)

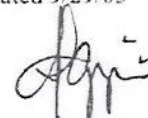
*** There is no grant activity for the period of October 1st to December 31, 2008.***

Project Schedule:

Show the project schedule with milestone dates for design and construction.

- Not applicable to our grant. -

Form 641A



Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form

Project Name: EMS Equipment – Code Blue Phase VII

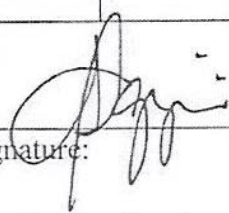
Agency: Southeast Region EMS Council, Inc.

Reporting Period: Oct. 1, 2007–Sept. 30, 2008

Grant #: 65C-07-413

NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	Approved Budget:	Actual Cost to Date: As of 12/31/2008	Scheduled Completion Date:	Actual Work Performed:
EMS Equipment Purchase	\$61,298.50	\$58,983.85	2/28/2009	SEREMS purchased all the EMS equipment on the Denali List.
Totals:	\$61,298.50	\$58,983.85		

Signature: 

Date: 12-30-08

Arllen Fazzini
 Print Name and Title:

Form 641B